

**Himachal Pradesh State Agricultural Marketing Board,
Vipnan Bhawan, Khalini, Shimla-171002**

No.HMB-1-8/76-XI 6459

Dated- 12/02/2026

From:

The Managing Director,
H.P. State Agricultural Marketing Board,
Khalini, Shimla-02.

To

The Secretary (Agri.)
To the Government of H.P. Shimla-171002.

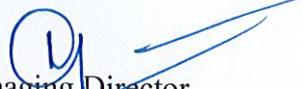
Subject: Budget proposal for the year 2026-27 approval thereof.

Sir.

I have the honour to send the Annual Budget estimates of the H.P. State Agricultural Marketing Board for the Financial Year 2026-27 and re-appropriation for the Financial Year 2025-26 duly approved by the worthy Chairman of the H.P. State Agricultural Marketing Board under section 47 (1) & (2) of the Himachal Pradesh Agricultural and Horticultural Produce marketing (Development and Regulation Act, 2005 (Copy Attached) for favour of consideration and approval by the Govt. please.

Encls: As Above.

Yours faithfully,


Managing Director,
H.P. State Agril. Marketing Board
Khalini, Shimla-2.

o/c

HPSAMB			
Sr No.	Particulars		Amount
1	Total Estimated Receipts for the Financial Year 2026-27		1,01,98,56,301.00
2	Less : Expenditure		
	A. Establishment Expenses	5,46,50,000.00	
	B. Administrative Expenses	16,75,15,000.00	
	C. Capital Expenditure	79,63,18,801.00	
	Grand Total (A to C)		1,01,84,83,801.00
3	Excess of Income over Expenditure (1-2)		13,72,500.00

Accs.
Divisional Accountant
HPSAMB, Khalini
Shimla-2 (H.P)

Peri
Deputy Controller (HPF&AS)
HPSAMB, Khalini
Shimla-2 (H.P)

Q
Managing Director
HPSAMB, Khalini
Shimla-2 (H.P)

HPSAMB

Budget Estimates of Receipts and Expenditure of H.P. State Agricultural Marketing Board for the Financial Year 2026-27								
		Income						
	1	Opening Balance as on 01.04.2025		₹ 1,97,63,62,286.00				
	2	Actual Receipts as on 31.12.2025		₹ 40,77,15,843.00				
	3	Estimated Receipts 01.01.2026 to 31.03.2026		₹ 26,34,20,000.00				
	4	Total Amount (1+2+3)		₹ 2,64,74,98,129.00				
	5	Exp During 2025-26		₹ 55,83,75,890.59				
	6	Balance as on 01.04.2026 (4-5)		₹ 2,08,91,22,238.41				
Receipt								
Sr.No.	Particulars	Sanctioned Budget for the year 2025-2026 (in Rs.)	Actual Receipt during the period from 01.04.2025 to 31.12.2025 (in Rs.)	Estimated Receipts during the period from 01.01.2026 to 31.03.2026 (in Rs.)	Total (in Rs.)	Excess(+)/ Surrender(-) (in Rs.)	Proposed Budget for the year 2026-27 (in Rs.)	Remarks
I	II	III	IV	V	VI	VII	VIII	IX
I	Revenue Receipt							
1	25% Share Market Fees Collected from APMC	₹ 15,00,00,000.00	₹ 11,56,63,347.00	₹ 6,50,00,000.00	₹ 18,06,63,347.00	₹ 3,06,63,347.00	₹ 17,36,37,500.00	
2	Recovery of Advances (Employees)	₹ 50,000.00	₹ 0.00	₹ 20,000.00	₹ 20,000.00	-₹ 30,000.00	₹ 50,000.00	
3	Interest on FDR, Savings & MOD Banks	₹ 15,00,00,000.00	₹ 11,78,70,777.00	₹ 4,50,00,000.00	₹ 16,28,70,777.00	₹ 1,28,70,777.00	₹ 15,00,00,000.00	
4	Other Receipts (Tender Forms, Auction, Rest House, RTI, Bank refund, GIS , ecourt fee refund etc.	₹ 32,00,000.00	₹ 3,53,254.00	₹ 10,00,000.00	₹ 13,53,254.00	-₹ 18,46,746.00	₹ 20,00,000.00	
	Total (I)	₹ 30,32,50,000.00	₹ 23,38,87,378.00	₹ 11,10,20,000.00	₹ 34,49,07,378.00	₹ 4,16,57,378.00	₹ 32,56,87,500.00	
II	Receipt from State Govt /Govt of India							
1	NDRF PDNA (Received through Hort. Dept)	₹ 0.00	₹ 28,44,000.00	₹ 0.00	₹ 28,44,000.00	₹ 28,44,000.00	₹ 20,00,000.00	
2	GIA Under Demand No. II & 31 - TASP-Plan	₹ 0.00	₹ 0.00	₹ 0.00	₹ 0.00	₹ 0.00	₹ 0.00	
3	GIA Under Demand No. 32 -SCSP-Plan	₹ 0.00	₹ 0.00	₹ 0.00	₹ 0.00	₹ 0.00	₹ 0.00	
4	GIA for Foodgrains and Infrastructure	₹ 0.00	₹ 0.00	₹ 0.00	₹ 0.00	₹ 0.00	₹ 0.00	
	Total (II)	₹ 0.00	₹ 28,44,000.00	₹ 0.00	₹ 28,44,000.00	₹ 28,44,000.00	₹ 20,00,000.00	
III	Capital Receipts							
1	Shimla & Kinnaur	₹ 21,66,85,500.00	₹ 11,57,16,548.00	₹ 5,00,00,000.00	₹ 16,57,16,548.00	-₹ 5,09,68,952.00	₹ 22,90,00,000.00	
2	Solan	₹ 9,00,00,000.00	₹ 2,13,48,368.00	₹ 3,00,00,000.00	₹ 5,13,48,368.00	-₹ 3,86,51,632.00	₹ 13,94,00,000.00	
3	Kullu & Lahaul Spiti	₹ 5,52,00,000.00	₹ 2,55,03,902.00	₹ 2,00,00,000.00	₹ 4,55,03,902.00	-₹ 96,96,098.00	₹ 6,00,00,000.00	
4	Mandi	₹ 3,00,00,000.00	₹ 20,17,993.00	₹ 2,00,00,000.00	₹ 2,20,17,993.00	-₹ 79,82,007.00	₹ 8,30,00,000.00	
5	Kangra	₹ 3,00,00,000.00	₹ 8,818.00	₹ 2,00,00,000.00	₹ 2,00,08,818.00	-₹ 99,91,182.00	₹ 8,05,00,000.00	
6	Hamirpur	₹ 8,00,000.00	₹ 0.00	₹ 5,00,000.00	₹ 5,00,000.00	-₹ 3,00,000.00	₹ 48,50,000.00	
7	Bilaspur	₹ 45,00,000.00	₹ 32,84,256.00	₹ 10,00,000.00	₹ 42,84,256.00	-₹ 2,15,744.00	₹ 88,00,000.00	

8	Una	₹ 35,00,000.00	₹ 6,52,791.00	₹ 20,00,000.00	₹ 26,52,791.00	-₹ 8,47,209.00	₹ 2,10,00,000.00
9	Sirmour	₹ 54,00,000.00	₹ 24,51,789.00	₹ 25,00,000.00	₹ 49,51,789.00	-₹ 4,48,211.00	₹ 1,05,00,000.00
10	Chamba	₹ 25,00,000.00	₹ 0.00	₹ 59,00,000.00	₹ 59,00,000.00	₹ 34,00,000.00	₹ 1,80,18,801.00
	Total (III)	₹ 43,85,85,500.00	₹ 17,09,84,465.00	₹ 15,19,00,000.00	₹ 32,28,84,465.00	-₹ 11,57,01,035.00	₹ 65,50,68,801.00
IV	Central Assistance for E-Nam for Grading, Packaging & Infra	₹ 0.00	₹ 0.00	₹ 0.00	₹ 0.00	₹ 0.00	₹ 3,60,00,000.00
V	AGMARKNET Incentive	₹ 0.00	₹ 0.00	₹ 0.00	₹ 0.00	₹ 0.00	₹ 0.00
VI	Receipt of Funds under JICA Scheme for Development of Infrastructure	₹ 0.00	₹ 0.00	₹ 0.00	₹ 0.00	₹ 0.00	₹ 0.00
VII	Receipt under CA&CS Store at Parala						
	(i) Loan Amount	₹ 0.00	₹ 0.00	₹ 0.00	₹ 0.00	₹ 0.00	₹ 0.00
	(ii) GIA (from MOFPI)	₹ 3,83,00,000.00	₹ 0.00	₹ 0.00	₹ 0.00	-₹ 3,83,00,000.00	₹ 0.00
	(iii) Promoter Share HPSAMB	₹ 6,50,00,000.00	₹ 0.00	₹ 0.00	₹ 0.00	-₹ 6,50,00,000.00	₹ 0.00
VIII	GIA under RKVY Scheme (Gol)	₹ 0.00	₹ 0.00	₹ 0.00	₹ 0.00	₹ 0.00	₹ 1,00,000.00
IX	MRIN/AGMARKNET(GOI) Training & Incentive	₹ 0.00	₹ 0.00	₹ 5,00,000.00	₹ 5,00,000.00	₹ 5,00,000.00	₹ 10,00,000.00
X	Receipt of Funds under World Bank				₹ 0.00	₹ 0.00	
1	World Bank	₹ 0.00	₹ 0.00	₹ 0.00	₹ 0.00	₹ 0.00	₹ 0.00
2	APMC's	₹ 3,00,00,000.00	₹ 0.00	₹ 0.00	₹ 0.00	-₹ 3,00,00,000.00	₹ 0.00
	Total (IV to X)	₹ 13,33,00,000.00	₹ 0.00	₹ 5,00,000.00	₹ 5,00,000.00	-₹ 13,28,00,000.00	₹ 3,71,00,000.00
	Grand Total (1 to X)	₹ 87,51,35,500.00	₹ 40,77,15,843.00	₹ 26,34,20,000.00	₹ 67,11,35,843.00	-₹ 20,39,99,657.00	₹ 1,01,98,56,301.00

1	Opening Balance as on 01.04.2026		₹ 2,08,91,22,238
2	Estimated Receipts 2026-27		₹ 1,01,98,56,301
3	Total (1+2)		₹ 3,10,89,78,539
4	Estimated Expenditure for 2026-27		₹ 1,01,84,83,801
5	Balance as on 31.03.2027 (3-4)		₹ 2,09,04,94,738

Payment								
Sr No	Particulars	Approved Budget 25-26	Actual Expenses upto December 2025	Estimated Expenses For next 3 months (Jan .26 to Mar.26)	Total Expenditure upto Mar.2026(Estimation)	Excess(-) And Surrender(+)	Proposed Budget 2026-27	Remarks
I	Expenses on BOD							
1	BOD Meeting Exp	₹ 1,00,000.00	₹ 0.00	₹ 30,000.00	₹ 30,000.00	₹ 70,000.00	₹ 1,00,000.00	
2	Chairman/Advisor Remuneration	₹ 3,00,000.00	₹ 0.00	₹ 2,00,000.00	₹ 2,00,000.00	₹ 1,00,000.00	₹ 20,00,000.00	
3	TA Chairman/Advisor	₹ 1,00,000.00	₹ 0.00	₹ 30,000.00	₹ 30,000.00	₹ 70,000.00	₹ 2,00,000.00	
4	Medical Reimbursement Chairman/Advisor	₹ 1,00,000.00	₹ 0.00	₹ 30,000.00	₹ 30,000.00	₹ 70,000.00	₹ 1,00,000.00	
5	TA Expenses Member	₹ 2,00,000.00	₹ 0.00	₹ 50,000.00	₹ 50,000.00	₹ 1,50,000.00	₹ 3,00,000.00	
6	TA outside State	₹ 1,00,000.00	₹ 0.00	₹ 30,000.00	₹ 30,000.00	₹ 70,000.00	₹ 2,00,000.00	
	Total -I	₹ 9,00,000.00	₹ 0.00	₹ 3,70,000.00	₹ 3,70,000.00	₹ 5,30,000.00	₹ 29,00,000.00	
II	Expenses on Staff							
1	Salary	₹ 3,50,00,000.00	₹ 2,30,63,050.00	₹ 1,10,00,000.00	₹ 3,40,63,050.00	₹ 9,36,950.00	₹ 4,23,00,000.00	
2	Wages	₹ 2,00,000.00	₹ 1,12,860.00	₹ 50,000.00	₹ 1,62,860.00	₹ 37,140.00	₹ 2,00,000.00	
3	TA Expenses (Staff)	₹ 5,00,000.00	₹ 2,83,791.00	₹ 2,00,000.00	₹ 4,83,791.00	₹ 16,209.00	₹ 5,50,000.00	
4	Medical Reimbursement Regular/Retired	₹ 5,00,000.00	₹ 3,30,540.00	₹ 1,60,000.00	₹ 4,90,540.00	₹ 9,460.00	₹ 7,00,000.00	
5	CPF Board Contribution	₹ 25,00,000.00	₹ 16,07,829.00	₹ 8,00,000.00	₹ 24,07,829.00	₹ 92,171.00	₹ 30,00,000.00	
6	Premium Towards GGCA	₹ 5,00,000.00	₹ 0.00	₹ 4,00,000.00	₹ 4,00,000.00	₹ 1,00,000.00	₹ 10,00,000.00	
7	Pension Contribution (Secondment)	₹ 1,00,000.00	₹ 0.00	₹ 0.00	₹ 0.00	₹ 1,00,000.00	₹ 1,00,000.00	
8	Contribution toward leave salary/pension (Secondment)	₹ 6,00,000.00	₹ 0.00	₹ 0.00	₹ 0.00	₹ 6,00,000.00	₹ 6,00,000.00	
	Total -II	₹ 3,99,00,000.00	₹ 2,53,98,070.00	₹ 1,26,10,000.00	₹ 3,80,08,070.00	₹ 18,91,930.00	₹ 4,84,50,000.00	
III	Expenses on outsourced staff							
1	Salary & wages to Outsource Staff	₹ 30,00,000.00	₹ 17,39,852.00	₹ 10,00,000.00	₹ 27,39,852.00	₹ 2,60,148.00	₹ 32,00,000.00	
2	TA outsource	₹ 50,000.00	₹ 0.00	₹ 20,000.00	₹ 20,000.00	₹ 30,000.00	₹ 50,000.00	
3	Staff welfare exp	₹ 50,000.00	₹ 0.00	₹ 20,000.00	₹ 20,000.00	₹ 30,000.00	₹ 50,000.00	
	Total -III	₹ 31,00,000.00	₹ 17,39,852.00	₹ 10,40,000.00	₹ 27,79,852.00	₹ 3,20,148.00	₹ 33,00,000.00	
IV	Recurring Exp							
1	Office Expenses	₹ 15,00,000.00	₹ 15,23,987.00	₹ 2,50,000.00	₹ 17,73,987.00	-₹ 2,73,987.00	₹ 20,00,000.00	
2	Electricity Charges	₹ 3,50,000.00	₹ 2,28,262.00	₹ 1,20,000.00	₹ 3,48,262.00	₹ 1,738.00	₹ 4,00,000.00	
3	Water Charges	₹ 1,50,000.00	₹ 66,363.00	₹ 45,000.00	₹ 1,11,363.00	₹ 38,637.00	₹ 1,50,000.00	
4	Postage and Telegram	₹ 30,000.00	₹ 20,000.00	₹ 10,000.00	₹ 30,000.00	₹ 0.00	₹ 40,000.00	
5	Legal /Professional Expenses	₹ 9,00,000.00	₹ 10,47,821.00	₹ 2,00,000.00	₹ 12,47,821.00	-₹ 3,47,821.00	₹ 12,00,000.00	
6	Hospitality protocol to delegate from other states /GOI	₹ 1,50,000.00	₹ 0.00	₹ 50,000.00	₹ 50,000.00	₹ 1,00,000.00	₹ 1,50,000.00	
7	Printing & Stationery	₹ 4,00,000.00	₹ 99,008.00	₹ 1,00,000.00	₹ 1,99,008.00	₹ 2,00,992.00	₹ 3,00,000.00	
8	Telephone Charges	₹ 4,00,000.00	₹ 82,241.00	₹ 50,000.00	₹ 85,000.00	₹ 3,15,000.00	₹ 2,50,000.00	
9	Insurance of Vehicle	₹ 50,000.00	₹ 20,663.00	₹ 25,000.00	₹ 45,663.00	₹ 4,337.00	₹ 60,000.00	
10	MV POL		₹ 3,21,747.00	₹ 1,00,000.00	₹ 4,21,747.00	₹ 5,78,253.00		
11	MV Repair	₹ 10,00,000.00	₹ 73,752.00	₹ 35,000.00	₹ 1,08,752.00	-₹ 1,08,752.00	₹ 12,00,000.00	
12	Hiring of Taxi		₹ 3,66,214.00	₹ 1,00,000.00	₹ 4,66,214.00	-₹ 4,66,214.00		
13	Bank Charges	₹ 1,500.00	₹ 4,85,613.59	₹ 1,00,000.00	₹ 5,85,613.59	-₹ 5,84,113.59	₹ 1,00,000.00	
14	Repayment of Interest	₹ 0.00	₹ 85,39,876.00	₹ 0.00	₹ 85,39,876.00	-₹ 85,39,876.00	₹ 0.00	
15	Rent Rates and Taxes	₹ 1,00,000.00	₹ 65,171.00	₹ 30,000.00	₹ 95,171.00	₹ 4,829.00	₹ 1,20,000.00	
16	Audit Fees & Professional Fees	₹ 25,00,000.00	₹ 41,31,426.00	₹ 0.00	₹ 41,31,426.00	-₹ 16,31,426.00	₹ 32,00,000.00	

17	Other Expenses	₹ 10,000.00	₹ 0.00	₹ 5,000.00	₹ 5,000.00	₹ 5,000.00	₹ 25,000.00
	Total -IV	₹ 75,41,500.00	₹ 1,70,72,144.59	₹ 12,20,000.00	₹ 1,82,92,144.59	-₹ 1,07,03,403.59	₹ 91,95,000.00
V	Non Recurring Exp						
1	Furniture and Fixtures	₹ 3,00,000.00	₹ 0.00	₹ 1,50,000.00	₹ 1,50,000.00	₹ 1,50,000.00	₹ 5,00,000.00
2	Plant and Machinery	₹ 3,00,000.00	₹ 1,24,696.00	₹ 75,000.00	₹ 1,99,696.00	₹ 1,00,304.00	₹ 2,00,000.00
3	Computer and Peripherals	₹ 3,00,000.00	₹ 0.00	₹ 1,00,000.00	₹ 1,00,000.00	₹ 2,00,000.00	₹ 3,00,000.00
4	EPABX	₹ 30,000.00	₹ 0.00	₹ 10,000.00	₹ 10,000.00	₹ 20,000.00	₹ 20,000.00
5	Solar Panel	₹ 0.00	₹ 0.00	₹ 0.00	₹ 0.00	₹ 0.00	₹ 0.00
	Total -V	₹ 9,30,000.00	₹ 1,24,696.00	₹ 3,35,000.00	₹ 4,59,696.00	₹ 4,70,304.00	₹ 10,20,000.00
VI	Loans Advances to Employees						
1	House Building Advances	₹ 10,000.00	₹ 0.00	₹ 0.00	₹ 0.00	₹ 0.00	₹ 0.00
	Total -VI	₹ 10,000.00	₹ 0.00	₹ 0.00	₹ 0.00	₹ 0.00	₹ 0.00
VII	Development activities exp on market info, research & development (Marketing Section)						
1	Staff Training/Seminar and study tour, staff welfare, sports & recreation activities	₹ 35,00,000.00	₹ 1,34,000.00	₹ 5,00,000.00	₹ 6,34,000.00	₹ 28,66,000.00	₹ 22,00,000.00
2	Research Dev & Consultancy	₹ 15,00,000.00	₹ 0.00	₹ 5,00,000.00	₹ 5,00,000.00	₹ 10,00,000.00	₹ 15,00,000.00
3	Print Media	₹ 25,00,000.00	₹ 9,36,564.00	₹ 5,00,000.00	₹ 14,36,564.00	₹ 10,63,436.00	₹ 5,00,000.00
4	Other Media	₹ 10,00,000.00	₹ 0.00	₹ 2,00,000.00	₹ 2,00,000.00	₹ 8,00,000.00	₹ 10,00,000.00
5	Publication of Marketing Material	₹ 5,00,000.00	₹ 1,60,244.00	₹ 1,00,000.00	₹ 2,60,244.00	₹ 2,39,756.00	₹ 5,00,000.00
6	Secretary & Other staff conferences	₹ 5,00,000.00	₹ 0.00	₹ 1,00,000.00	₹ 1,00,000.00	₹ 4,00,000.00	₹ 5,00,000.00
7	Farmer & Stakeholder Training	₹ 5,00,000.00	₹ 0.00	₹ 1,50,000.00	₹ 1,50,000.00	₹ 3,50,000.00	₹ 5,00,000.00
8	Associate Membership fee COSAMB	₹ 8,00,000.00	₹ 4,00,000.00	₹ 4,00,000.00	₹ 8,00,000.00	₹ 0.00	₹ 8,00,000.00
9	Study tour by COSAMB	₹ 25,00,000.00	₹ 6,34,000.00	₹ 4,00,000.00	₹ 10,34,000.00	₹ 14,66,000.00	₹ 25,00,000.00
10	GIA under RKVY	₹ 0.00	₹ 0.00	₹ 0.00	₹ 0.00	₹ 0.00	₹ 1,00,000.00
11	Study on packaging material & design (IT)	₹ 0.00	₹ 0.00	₹ 0.00	₹ 0.00	₹ 0.00	₹ 0.00
12	ENAM infra	₹ 5,00,00,000.00	₹ 0.00	₹ 0.00	₹ 0.00	₹ 5,00,00,000.00	₹ 3,60,00,000.00
13	Agri Marketing Infra	₹ 5,00,00,000.00	₹ 0.00	₹ 0.00	₹ 0.00	₹ 5,00,00,000.00	₹ 1,00,00,000.00
14	Other Assistance	₹ 1,00,000.00	₹ 0.00	₹ 0.00	₹ 0.00	₹ 1,00,000.00	₹ 1,00,000.00
15	Incentives to MRIN/AGMARKNET & MRIN Training	₹ 13,00,000.00	₹ 0.00	₹ 5,00,000.00	₹ 5,00,000.00	₹ 8,00,000.00	₹ 10,00,000.00
16	Digitization	₹ 12,00,00,000.00	₹ 7,47,26,294.00	₹ 1,00,00,000.00	₹ 8,47,26,294.00	₹ 3,52,73,706.00	₹ 11,00,00,000.00
	Total -VII	₹ 23,47,00,000.00	₹ 7,69,91,102.00	₹ 1,33,50,000.00	₹ 9,03,41,102.00	₹ 14,43,58,898.00	₹ 15,73,00,000.00
VIII	Capital Expenditure (Works)						
1	Civil works of C/O staff qtr Type 1 & 2	₹ 0.00	₹ 0.00	₹ 0.00	₹ 0.00	₹ 0.00	₹ 0.00
2	Advertisement tender notice	₹ 2,50,000.00	₹ 57,435.00	₹ 50,000.00	₹ 1,07,435.00	₹ 1,42,565.00	₹ 2,50,000.00
3	Repair & maint. of office building as well as staff quarters etc	₹ 1,42,54,263.00	₹ 95,72,339.00	₹ 25,00,000.00	₹ 1,20,72,339.00	₹ 21,81,924.00	₹ 2,00,00,000.00
4	Repair of staff quarters	₹ 1,00,000.00	₹ 0.00	₹ 50,000.00	₹ 50,000.00	₹ 50,000.00	₹ 0.00
5	C/O CA & CS store at Parala		₹ 0.00	₹ 0.00	₹ 0.00	₹ 0.00	₹ 0.00
6	Refund of Grant in Aid (MOFPI)		₹ 0.00	₹ 0.00	₹ 0.00	₹ 0.00	₹ 7,00,00,000.00
7	GIA(MOFPI)	₹ 3,83,00,000.00	₹ 3,20,81,032.00	₹ 0.00	₹ 3,20,81,032.00	₹ 62,18,968.00	₹ 0.00
8	Promoter share HPSAMB	₹ 6,50,00,000.00	₹ 3,56,11,551.00	₹ 2,00,00,000.00	₹ 5,56,11,551.00	₹ 93,88,449.00	₹ 5,00,00,000.00
9	C/O office building HPSAMB with landscaping	₹ 1,00,000.00	₹ 0.00	₹ 50,000.00	₹ 50,000.00	₹ 50,000.00	₹ 1,00,000.00
10	C/O Link road/collection centre/ropeway	₹ 8,45,737.00	₹ 0.00	₹ 8,45,737.00	₹ 8,45,737.00	₹ 0.00	₹ 0.00

11	CM Relief Fund /Funds for natural calamity	₹ 5,00,000.00	₹ 0.00	₹ 1,00,000.00	₹ 1,00,000.00	₹ 4,00,000.00	₹ 5,00,000.00
	Total -VIII	₹ 11,93,50,000.00	₹ 7,73,22,357.00	₹ 2,35,95,737.00	₹ 10,09,18,094.00	₹ 1,84,31,906.00	₹ 14,08,50,000.00
IX	Deposit Works						
1	Deposit Works(Bilaspur)	₹ 43,85,85,500.00	₹ 4,86,949.00	₹ 10,00,000.00	₹ 14,86,949.00	₹ 13,33,43,427.00	₹ 65,50,68,801.00
2	Deposit Works(Una)		₹ 6,02,569.00	₹ 20,00,000.00	₹ 26,02,569.00		
3	Deposit Works(S&K)		₹ 10,06,91,392.00	₹ 5,00,00,000.00	₹ 15,06,91,392.00		
4	Deposit Works(K&L)		₹ 2,66,26,047.00	₹ 2,00,00,000.00	₹ 4,66,26,047.00		
5	Deposit Works(Solan)		₹ 1,54,89,075.00	₹ 3,00,00,000.00	₹ 4,54,89,075.00		
6	Deposit Works(Kangra)		₹ 8,71,993.00	₹ 2,00,00,000.00	₹ 2,08,71,993.00		
7	Deposit Works(Hamirpur)		₹ 24,54,593.00	₹ 5,00,000.00	₹ 29,54,593.00		
8	Deposit Works(Sirmour)		₹ 33,31,143.00	₹ 25,00,000.00	₹ 58,31,143.00		
9	Deposit Works(Mandi)		₹ 27,88,312.00	₹ 2,00,00,000.00	₹ 2,27,88,312.00		
10	Deposit Works(Chamba)		₹ 0.00	₹ 59,00,000.00	₹ 59,00,000.00		
11	Deposit Work (PK3Y)	₹ 0.00	₹ 0.00	₹ 0.00	₹ 0.00	₹ 0.00	₹ 1,00,000.00
12	Deposit Works(Grant in Aid)	₹ 0.00	₹ 18,64,859.00	₹ 1,00,000.00	₹ 19,64,859.00	-₹ 19,64,859.00	₹ 1,00,000.00
13	World bank fund (APMC Share)	₹ 3,00,00,000.00	₹ 0.00	₹ 0.00	₹ 0.00	₹ 3,00,00,000.00	₹ 0.00
14	Deposit Work (JICA)	₹ 0.00	₹ 0.00	₹ 0.00	₹ 0.00	₹ 0.00	₹ 1,00,000.00
15	GIA Return JICA	₹ 0.00	₹ 0.00	₹ 0.00	₹ 0.00	₹ 0.00	₹ 1,00,000.00
	Total :- IX	₹ 46,85,85,500.00	₹ 15,52,06,932.00	₹ 15,20,00,000.00	₹ 30,72,06,932.00	₹ 16,13,78,568.00	₹ 65,54,68,801.00
	Grand Total (I to IX)	₹ 87,50,17,000.00	₹ 35,38,55,153.59	₹ 20,45,20,737.00	₹ 55,83,75,890.59	₹ 31,66,78,350.41	₹ 1,01,84,83,801.00